CHARLOTTE ISD

Compensation Package



Board Approved: <u>07/24/2024</u>

Supplemental Pay Schedule

IN THE EVENT AN ACTIVITY/EVENT IS CANCELLED, THE STIPEND WILL BE PRORATED BASED ON THE LENGTH OF THE SEASON COMPLETED

| Life Skills Coordinator/Principal | \$5,000.00 |
|--|---|
| Principal Intern Stipend | \$1,500.00 |
| Assistant Principal/Admin - Extra Duties Stipend | \$4,000.00 |
| Teacher Mentor | \$2,500.00 |
| Safety Coordinator | \$3,000.00 |
| Testing Coordinator | \$4,000.00 |
| Teacher Masters Degree Stipend | \$1,000.00 |
| Yearbook Sponsor | \$1,500.00 |
| Campus U.I.L. Coordinator | \$500.00 |
| Dual Credit Teacher | \$1,000.00 per semester |
| Dual Credit Monitor | \$500.00 |
| U.I.L. Coach | \$250.00 ① |
| High School Cheerleader Sponsor | \$1,500.00 |
| Middle School Cheerleader/Yell Squad Sponsor | \$500.00 |
| One Act Play Sponsor | \$1,250.00 |
| District Photographer | \$1,250.00 |
| Life Skills Teacher | \$2,500.00 |
| Dyslexia Teacher (endorsed) | |
| Special Ed. / Dyslexia Program Coordinator | \$2,500.00 (14) |
| Math Certification | \$4,000.00 (2) |
| Science Certification | \$4,000.00 ② \$4,000.00 ② \$4,000.00 ② \$4,000.00 ② |
| English Certification | \$4,000.00 (2) |
| Special Ed. Certification | \$4,000.00 ② |
| Voc Ag. Stipend/FFA | \$4,000.00 |
| GT Coordinator | \$1,000.00 |
| Honor Society Sponsor | \$250.00 |
| HB 3 Stipend (Paraprofessionals) | \$1,350.00 |
| STAAR - Teaching Assignment | \$4,000.00 |
| STAAR - Performance (Per Test) | |
| Approaches - 70 | \$800.00 (4) |
| Meets - 42 | \$1,100.00 |
| Masters - 12 | \$1,600.00 (4) |
| STAAR - Performance (Per Subject) | |
| Approaches - 70 | \$75.00 (5) |
| Meets - 42 | \$75.00 <u>\$</u> \$125.00 <u>\$</u> \$150.00 <u>\$</u> |
| Masters - 12 | \$150.00 ⑤ |
| Football Occupies | #4.000.00 |
| Football - Coordinator | \$4,000.00 |
| Football - Assistant Coach | \$3,000.00 |
| Football - JH Head Coach | \$2,500.00 |

| Football - JH Assistant Coach | \$2,000.00 | |
|---|--------------------------|---------------|
| Basketball - Head Coach | \$4,000.00 | |
| Basketball - Assistant Coach | \$3,000.00 | |
| Basketball - JH Head Coach | \$2,500.00 | |
| Basketball - JH Assistant Coach | \$2,000.00 | |
| Baseball - Head Coach | \$4,000.00 | |
| Baseball - Assistant Coach | \$3,000.00 | |
| Baseball - JH Head Coach | \$1,000.00 | |
| Baseball - JH Assistant Coach | \$750.00 | |
| Softball - Head Coach | \$4,000.00 | |
| Softball - Assistant Coach | \$3,000.00 | |
| Softball - JH Head Coach | \$1,000.00 | |
| Softball - JH Assistant Coach | \$750.00 | |
| Volleyball - Head Coach | \$4,000.00 | |
| Volleyball - Assistant Coach | \$3,000.00 | |
| Volleyball - JH Head Coach | \$2,500.00 | |
| Volleyball - JH Assistant Coach | \$2,000.00 | |
| Track - Head Coach | \$4,000.00 | |
| Track - Assistant Coach | \$3,000.00 | |
| Track - JH Head Coach | \$2,500.00 | |
| Track - JH Assistant Coach | \$2,000.00 | |
| Cross Country - Head Coach | \$4,000.00 | |
| Golf - Head Coach | \$4,000.00 | |
| Powerlifting - Head Coach | \$4,000.00 | |
| Powerlifting - Assistant Coach | \$3,000.00 | |
| Assistant Band Director (part-time) | \$4,000.00 | <u>.</u> |
| 10 additional days | \$2,930.00 | 6 |
| Extra Duty Pay | \$25.00/hr | <u> </u> |
| Summer School Pay | \$32.50/hr | 7 |
| Crossing Guard | \$15.30/hr | |
| CDL Stipend | \$750.00 / \$1,500.00 | <u>(R)</u> |
| CDL Certification Monitor | \$2,500.00 | 8 11 12 |
| Bus Driver Certification Process | \$2,000.00 | 12) |
| Bus Monitor | \$13.26/hr | <u> </u> |
| Gate Keeper - Sporting Events | \$13.00/hr | |
| Acting Maintenanace Director & Acting Transportation Director | \$1,000.00 | |
| After hours security (Certified Peace Officer) | \$1,000.00 \$35.00/hr | |
| Teacher Experience Stipend 32+ Years | \$1,500.00 | (16) |
| reacher Experience Superio 32+ Teals | <u> </u> | (6) |

Must meet minimum participation requirements determined by administration.

Must be certified in this subject/area and teaching in this subject/area in order to be paid certification stipend.

³ Limited for first two tested subjects/grade levels. Any additional, third or more tests will be paid at \$1,500.00 if there is no other teacher available for that tested subject or grade level.

Teachers assigned to grades and subjects tested by STAAR. Stipend will be paid as a retention bonus; employee must honor

contract for upcoming school year. Teachers, other than those referenced in (4) above, who help students, such as RTI, etc. Stipend will be paid if state standard is met. For teachers to be eligible for this stipend, their own subject has to meet standard. Stipend will be paid as a retention

bonus; employee must honor contract for upcoming school year.

If additional days are more than or less than 10, a rate of \$293.00 per day will be used to calculate additional days pay.

Limited for students that have to retake STAAR testing in grades 1-12 and high school course credit completion.

\$1,500 - Driver available for both routes & trips. \$750.00 - Driver available for either routes or trips.

Paid in situations when Admin has to assume the duties of another campus for an extended period of time.

Paid to any Counselor or individual who assumes the responsibility of Testing Coordinator and whose sole job is not Testing Coordinator.

678991 Paid to monitor employees pursuing CDL license through CISD. Must have at least one staff member actively working toward bus certification during the school year. Proof of progress is required.

(12) Paid to employee who is enrolled/actively working toward bus CDL certification. Employee will be paid \$500 for module completion \$500 for driving completion; \$500 for test completion and \$500 for completing ESC Region 20 bus certification course.

- · Must be actively working towards bus certification during the school year.
- Failure to remain active/progressing will result in District reimbursement.
- Required one year obligation to the District after licensing is obtained to avoid reimbursement.
- · Must accept driving responsibilities as required or assigned for one year to avoid District reimbursement.
- Must have a certificate or endorsement from an accredited dyslexia prgm and assigned a group of students to provide dyslexia serv Coordinator and District contact for Dyslexia and Special Education programs. Must have special education certification or dyslexia program endorsement.
- Paid to Counselor who coordinates GT program.

(5)

For Teacher Experience 32+ years paid per year. \$1,500 FT/\$750 PT

Administrative / Professional Compensation Plan

| 202 Days | Minimum | | Midpoint | | Maximum | |
|--------------------------------------|-------------|----------|-------------|----------|--------------|----------|
| Counselor | \$43,525.00 | \$215.47 | \$52,439.00 | \$259.60 | \$70,000.00 | \$346.53 |
| | | | | | | |
| 207 Days | Minimum | | Midpoint | | Maximum | |
| Band Director | \$63,500.00 | \$306.76 | \$74,000.00 | \$357.49 | \$87,000.00 | \$420.29 |
| Testing Coordinator | \$44,602.00 | \$215.47 | \$53,737.00 | \$259.60 | \$70,000.00 | \$338.16 |
| | | | | | | |
| 212 Days | Minimum | | Midpoint | | Maximum | |
| Director of Curriculum & Instruction | \$75,000.00 | \$353.77 | \$85,000.00 | \$400.94 | \$95,000.00 | \$448.11 |
| Director of Transportation | \$34,246.00 | \$161.54 | \$43,216.00 | \$203.85 | \$51,370.00 | \$242.31 |
| | | | | | | |
| 226 Days | Minimum | | Midpoint | | Maximum | |
| Technology Director | \$43,525.00 | \$192.59 | \$59,172.00 | \$261.82 | \$74,820.00 | \$331.06 |
| Elementary School Principal | \$66,500.00 | \$294.25 | \$77,000.00 | \$340.71 | \$88,000.00 | \$389.38 |
| Middle School Principal | \$71,500.00 | \$316.37 | \$82,000.00 | \$362.83 | \$93,000.00 | \$411.50 |
| High School Principal | \$84,500.00 | \$373.89 | \$95,000.00 | \$420.35 | \$106,000.00 | \$469.03 |
| Director of Finance | \$71,000.00 | \$314.16 | \$84,500.00 | \$373.89 | \$95,000.00 | \$420.35 |
| Athletic Director | \$84,500.00 | \$373.89 | \$95,000.00 | \$420.35 | \$106,000.00 | \$469.03 |
| | | | | | | |
| 260 Days | Minimum | | Midpoint | | Maximum | _ |
| Director of Maintenance | \$42,000.00 | \$161.54 | \$53,000.00 | \$203.85 | \$66,500.00 | \$255.77 |

Classroom Teachers, Librarians, and Nurses (RN) 187 Days

| Years | Bachelors |
|------------|-------------|
| Experience | Degree |
| | |
| 0 | \$46,844 |
| 1 | \$48,092 |
| 2 | \$48,716 |
| 3 | \$49,340 |
| 4 | \$49,964 |
| 5 | \$50,588 |
| 6 | \$52,252 |
| 7 | \$52,876 |
| 8 | \$53,500 |
| 9 | \$54,124 |
| 10 | \$54,748 |
| 11 | \$55,372 |
| 12 | \$55,996 |
| 13 | \$56,620 |
| 14 | \$57,244 |
| 15 | \$57,868 |
| 16 | \$58,492 |
| 17 | \$59,116 |
| 18 | \$59,740 |
| 19 | \$60,364 |
| 20 | \$60,988 |
| 21 | \$61,612 |
| 22 | \$62,236 |
| 23 | \$62,860 |
| 24 | \$63,484 |
| 25 | \$64,108 |
| 26 | \$64,732 |
| 27 | \$65,356 |
| 28 | \$65,980 |
| 29 | \$66,604 |
| 30 | \$67,228 |
| 31 | \$67,852 |
| 32 | \$68,476 |
| 33 | \$69,100 |
| 34 | \$69,724 |
| 35+ | \$70,348 |
| | |

Salaries listed above are based on 187 days. Salary schedules are developed for one year only. Future salaries cannot be predicted from this schedule.

Charlotte Independent School District Food Service Department 197 days Hourly Pay Scale

| Step | Hourly | Assistant | Director |
|-------------|---------|-----------|----------|
| 0 | \$12.50 | \$13.50 | \$21.00 |
| 1 | \$12.75 | \$13.75 | \$21.25 |
| 2 | \$13.00 | \$14.00 | \$21.50 |
| 3 | \$13.25 | \$14.25 | \$21.75 |
| 4 | \$13.50 | \$14.50 | \$22.00 |
| 5 | \$13.75 | \$14.75 | \$22.25 |
| 6 | \$14.05 | \$15.05 | \$22.50 |
| 7 | \$14.35 | \$15.35 | \$22.75 |
| 8 | \$14.65 | \$15.65 | \$23.00 |
| 9 | \$14.95 | \$15.95 | \$23.25 |
| 10 | \$15.25 | \$16.25 | \$23.50 |
| 11 | \$15.60 | \$16.60 | \$23.75 |
| 12 | \$15.95 | \$16.95 | \$24.00 |
| 13 | \$16.30 | \$17.30 | \$24.25 |
| 14 | \$16.65 | \$17.65 | \$24.50 |
| 15 | \$17.00 | \$18.00 | \$24.75 |
| 16 | \$17.40 | \$18.40 | \$25.00 |
| 17 | \$17.80 | \$18.80 | \$25.25 |
| 18 | \$18.20 | \$19.20 | \$25.50 |
| 19 | \$18.60 | \$19.60 | \$25.75 |
| 20 | \$19.00 | \$20.00 | \$26.00 |
| 21 . | \$19.45 | \$20.45 | \$26.25 |
| 22 | \$19.90 | \$20.90 | \$26.50 |
| 23 | \$20.35 | \$21.35 | \$26.75 |
| 24 | \$20.80 | \$21.80 | \$27.00 |
| 25+ | \$21.25 | \$22.25 | \$27.25 |

Charlotte Independent School District Administrative Specialist

226 DAYS

| STEP | SALARY |
|------|----------------------|
| | 000.404 |
| 0 | \$28,124 |
| 1 | \$28,553 |
| 2 | \$29,088 |
| 3 | \$29,624 |
| 4 | \$30,052 |
| 5 | \$30,588 |
| 6 | \$31,016 |
| 7 | \$31,551 |
| 8 | \$32,087 |
| 9 | \$32,515 |
| 10 | \$32,515 \$33,051 |
| 11 | \$33,801 |
| 12 | \$34,443 |
| 13 | \$35,086 |
| 14 | \$35.835 |
| 15 | \$36,478 |
| 16 | \$37,121 |
| 17 | \$37,763 |
| 18 | \$38,406 |
| 19 | \$39,048 |
| 20 | \$39,584 |
| 21 | \$40,227 |
| 22 | \$40,869 |
| 23 | \$41,512 |
| 24 | \$42,047 |
| 25+ | \$42,583 |

Charlotte Independent School District Campus Secretary

(High School) 226 Days

| STEP | SALARY |
|------|----------------------|
| | |
| 0 | \$28,024 |
| 1 | \$28,476 |
| 2 | \$28,928 |
| 3 | \$29,380 |
| 4 | \$29,380 \$29,832 |
| 5 | \$30,284 |
| 6 | \$30,736 |
| 7 | \$31,188 |
| 8 | \$31,640 |
| 9 | \$32,092 |
| 10 | \$32,544 |
| 11 | \$32,996 |
| 12 | \$33,448 |
| 13 | \$33.900 |
| 14 | \$34 352 |
| 15 | \$34.804 |
| 16 | \$35,256 \$35,708 |
| 17 | \$35,708 |
| 18 | \$36,160 |
| 19 | \$36,612 \$37,064 |
| 20 | \$37,064 |
| 21 | \$37.516 |
| 22 | \$37.968 |
| 23 | \$38,420 |
| 24 | \$38,872 |
| 25+ | \$39,324 |
| | |

Charlotte Independent School District Campus Secretary (Elementary & Middle School)

207 Days

| STEP | SALARY |
|------|----------------------|
| | |
| 0 | \$25,668 |
| 1 | \$26,082 |
| 2 | \$26,082 \$26,496 |
| 3 | \$26,910 |
| 4 | \$26,910 \$27,324 |
| 5 | \$27,738 |
| 6 | \$28,152 |
| 7 | \$28,152 \$28,566 |
| 8 | \$28.980 |
| 9 | \$29,394 \$29,808 |
| 10 | \$29,808 |
| 11 | \$30,222 |
| 12 | \$30,222 \$30,636 |
| 13 | \$31.050 |
| 14 | \$31,464 \$31,898 |
| 15 | \$31,898 |
| 16 | \$32.292 |
| 17 | \$32,706 |
| 18 | \$33.120 |
| 19 | \$33,534 \$33,948 |
| 20 | \$33,948 |
| 21 | \$34,362 |
| 22 | \$34,362 \$34,776 |
| 23 | \$35,190 |
| 24 | \$35,604 |
| 25+ | \$36,018 |

Charlotte Independent School District TEACHER AIDE I

(Instructional Aide, Federal Programs Aide) 187 DAYS

| STEP | SALARY |
|------|--------------------------------|
| 0 | \$20,944 |
| | Ψ20,3 44 Φ24,240 |
| | \$21,318 \$21,692 |
| 2 | <u> </u> |
| 3 | \$22,066 |
| 4 | \$22,440 |
| 5 | \$22,814 |
| 6 | \$23,188 |
| 7 | \$23.562 |
| 8 | \$23,936 |
| 9 | \$24,310 |
| 10 | \$24,310 \$24,684 |
| 11 | \$25.058 |
| 12 | \$25,432 |
| 13 | \$25,432 \$25,806 |
| 14 | \$26.180 |
| 15 | \$26.554 |
| 16 | \$26,928 |
| 17 | \$27.302 |
| 18 | \$27,676 |
| 19 | \$28.050 |
| 20 | \$28.424 |
| 21 | \$28,798 |
| 22 | \$29.172 |
| 23 | \$29,546 |
| 24 | \$29,920 |
| 25+ | \$30,294 |

Charlotte Independent School District TEACHER AIDE II

(Library Aides, Special Ed. Aide, Nurse's Aide) 187 DAYS

| STEP | SALARY |
|------|----------|
| | |
| 0 | \$21,692 |
| 1 | \$22,066 |
| 2 3 | \$22,440 |
| | \$22,814 |
| 4 | \$23,188 |
| 5 | \$23,562 |
| 6 | \$23,936 |
| 7 | \$24,310 |
| 8 | \$24,684 |
| 9 | \$25,058 |
| 10 | \$25,432 |
| 11 | \$25,806 |
| 12 | \$26,180 |
| 13 | \$26,554 |
| 14 | \$26,928 |
| 15 | \$27,302 |
| 16 | \$27,676 |
| 17 | \$28,050 |
| 18 | \$28,424 |
| 19 | \$28,798 |
| 20 | \$29,172 |
| 21 | \$29,546 |
| 22 | \$29,920 |
| 23 | \$30,294 |
| 24 | \$30,668 |
| 25+ | \$31,042 |

Charlotte Independent School District TEACHER AIDE III

(Minimum 48 college hours or Associates Degree) (Instructional Aide, Technology Aide) 187 DAYS

| STEP | SALARY |
|------|----------------------|
| 0 | P22 440 |
| 0 | \$22,440 |
| 1 | \$22,814 |
| 2 | \$23,188 |
| 3 | \$23,562 |
| 4 | \$23,936 \$24,310 |
| 5 | \$24,310 |
| 6 | \$24,684 |
| 7 | \$25,058 |
| 8 | \$25,432 |
| 9 | \$25,806 |
| 10 | \$25,806 \$26,180 |
| 11 | \$26,554 |
| 12 | \$26,928 |
| 13 | \$26,928 \$27,302 |
| 14 | \$27,676 |
| 15 | \$28,050 |
| 16 | \$28,424 |
| 17 | \$28,798 |
| 18 | \$29,172 |
| 19 | \$29,546 |
| 20 | \$29,920 |
| 21 | \$30.294 |
| 22 | \$30,668 \$31,042 |
| 23 | \$31,042 |
| 24 | \$31,416 |
| 25+ | \$31,790 |
| | |

Charlotte Independent School District TEACHER AIDE IV

(Life Skills Aide) 187 Days

| STEP | SALARY |
|------|----------------------|
| | |
| 0 | \$22,066 |
| 1 | \$22,440 |
| 2 | \$22,814 |
| 3 | \$23,188 |
| 4 | \$23,562 |
| 5 | \$23,936 |
| 6 | \$24,310 |
| 7 | \$24,684 |
| 8 | \$25,058 |
| 9 | \$25,432 |
| 10 | \$25,806 |
| 11 | \$26,180 |
| 12 | \$26,554 |
| 13 | \$26,554 \$26,928 |
| 14 | \$27.302 |
| 15 | \$27,676 \$28,050 |
| 16 | \$28,050 |
| 17 | \$28,424 |
| 18 | \$28.798 |
| 19 | \$29,172 |
| 20 | \$29.546 |
| 21 | \$29.920 |
| 22 | \$30,294 |
| 23 | \$30,668 |
| 24 | \$31,042 |
| 25+ | \$31,416 |

Maintenance & Custodial Department - 260 Days
Transportation Department - 226 Days
Daycare Director - 226 Days
Hourly Pay Scale (non degreed)

| Step | Hourly | Assistant | Maintenance Director | Transportation Director | Daycare Director |
|------|---------|-----------|-------------------------|-------------------------|---------------------|
| | | | | | |
| 0 | \$12.50 | \$13.50 | \$21.00 | \$21.00 | \$21.00 |
| 1 | \$12.75 | \$13.75 | \$21.25 | \$21.25 | \$21.25 |
| 2 | \$13.00 | \$14.00 | \$21.50 | \$21.50 | \$21.50 |
| 3 | \$13.25 | \$14.25 | \$21.75 | \$21.75 | \$21.75 |
| 4 | \$13.50 | \$14.50 | \$22.00 | \$22.00 | \$22.00 |
| 5 | \$13.75 | \$14.75 | \$22.25 | \$22.25 | \$22.25 |
| 6 | \$14.05 | \$15.05 | \$22.50 | \$22.50 | \$22.50 |
| 7 | \$14.35 | \$15.35 | \$22.75 | \$22.75 | \$22.75 |
| 8 | \$14.65 | \$15.65 | \$23.00 | \$23.00 | \$23.00 |
| 9 | \$14.95 | \$15.95 | \$23.25 | \$23.25 | \$23.25 |
| 10 | \$15.25 | \$16.25 | \$23.50 | \$23.50 | \$23.50 |
| 11 | \$15.60 | \$16.60 | \$23.75 | \$23.75 | \$23.75 |
| 12 | \$15.95 | \$16.95 | \$24.00 | \$24.00 | \$24.00 |
| 13 | \$16.30 | \$17.30 | \$24.25 | \$24.25 | \$24.25 |
| 14 | \$16.65 | \$17.65 | \$24.50 | \$24.50 | \$24.50 |
| 15 | \$17.00 | \$18.00 | \$24.75 | \$24.75 | \$24.75 |
| 16 | \$17.40 | \$18.40 | \$25.00 | \$25.00 | \$25.00 |
| 17 | \$17.80 | \$18.80 | \$25.25 | \$25.25 | \$25.25 |
| 18 | \$18.20 | \$19.20 | \$25.50 | \$25.50 | \$25.50 |
| 19 | \$18.60 | \$19.60 | \$25.75 | \$25.75 | \$25.75 |
| 20 | \$19.00 | \$20.00 | \$26.00 | \$26.00 | \$26.00 |
| 21 | \$19.45 | \$20.45 | \$26.25 | \$26.25 | \$26.25 |
| 22 | \$19.90 | \$20.90 | \$26.50 | \$26.50 | \$26.50 |
| 23 | \$20.35 | \$21.35 | \$26.75 | \$26.75 | \$26.75 |
| 24 | \$20.80 | \$21.80 | \$27.00 | \$27.00 | \$27.00 |
| 25+ | \$21.25 | \$22.25 | \$27.25 | \$27.25 | \$27.25 |

Employee Daycare

All District employees are eligible to enroll their non-school-aged children in the District Daycare program also known as the Charlotte ISD Little Trojan Learning Center.

• Employees pay a low daily rate of \$25.00 per child per day.

Employee Life Insurance

The District provides a \$10,000. Life insurance policy for each District employee.

Employee Health Insurance

Total contributions towards employee's health insurance are:

- \$150.00 District
- \$75.00 State

For those employees who select not to participate in TRS ActiveCare, the District provides an accident policy and a cancer policy.

Daily Rate

Daily rate is calculated based on the number of days worked in the year.

Pay Periods

All employees will be paid semi-weekly.